

Annex 1 - Council Approved 2021/22 Transport Capital Budget

Funding	2021/22 Budget £1,000s	Amend ments £1,000s	Revised Budget £1,000s
Local Transport Plan Grant	1,570	12	1,582
Traffic Signal Asset Renewal Programme	1,387	500	1,887
Developer Funding (Section 106)	62	35	97
Clean Bus Technology Grant	312		312
Local Transport Plan Schemes (CYC Funding)	745		745
Walking & Cycling Schemes (CYC Funding)	500		500
Bishophill/ Micklegate Public Realm Improvements	230		230
CCTV Upgrades Programme	157		157
Access Barrier Review	100		100
Car Park Improvements	38		38
Active Travel Fund Tranche 2 Grant	500		500
Active Travel Fund Tranche 2 Match Funding	600		600
Bridge Maintenance	1,615	-1,100	515
City Fibre Network	410		410
Flood Sign Renewal	150	50	200
Outer Ring Road Dualling	3,585	-478	3,107
Station Frontage	5,253	-390	4,863
Hyper Hubs	927		927
Smarter Travel Evolution Programme	1,501		1,501
EV Charging Asset Replacement	374		374
City Centre Access & Security	1,332		1,332
Clean Air Zone	463		463
Scarborough Bridge	283		283
Haxby Station	-	650	650
Tadcaster Road Transport Improvements	-	150	150
Castle Gateway Transport Development	-	355	355
Total	22,095	-216	21,879

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